




ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 30 de Septiembre de 2019  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	93,111,410.94	733,836.88	93,845,247.82	27,766,453.60	27,766,453.60	66,078,794.22
3.1	93,111,410.94	733,836.88	93,845,247.82	27,766,453.60	27,766,453.60	66,078,794.22
3.1.1	93,111,410.94	733,836.88	93,845,247.82	27,766,453.60	27,766,453.60	66,078,794.22
3.1.1.1	93,111,410.94	733,836.88	93,845,247.82	27,766,453.60	27,766,453.60	66,078,794.22
00	0.00	0.00	0.00	0.00	0.00	0.00
001	7,844,595.80	733,836.88	8,578,432.68	3,212,708.39	3,212,708.39	5,365,724.29
002	2,457,053.09	0.00	2,457,053.09	2,823,727.86	2,823,727.86	-366,674.77
003	931,685.61	0.00	931,685.61	843,957.44	843,957.44	87,728.17
004	0.00	0.00	0.00	0.00	0.00	0.00
005	61,284,089.50	0.00	61,284,089.50	3,284,601.52	3,284,601.52	57,999,487.98
006	313,227.92	0.00	313,227.92	221,166.36	221,166.36	92,061.56
FAMILIAR						
007	0.00	0.00	0.00	0.00	0.00	0.00
008	378,890.10	0.00	378,890.10	2,137,653.02	2,137,653.02	-1,758,762.92
009	4,232,729.58	0.00	4,232,729.58	2,674,502.89	2,674,502.89	1,558,226.69
010	0.00	0.00	0.00	14,291.20	14,291.20	-14,291.20
011	4,079,719.49	0.00	4,079,719.49	2,772,231.16	2,772,231.16	1,307,488.33
012	590,752.16	0.00	590,752.16	847,192.13	847,192.13	-256,439.97
013	0.00	0.00	0.00	487.20	487.20	-487.20
LAS MUJERES						
014	499,802.32	0.00	499,802.32	573,481.49	573,481.49	-73,679.17
015	507,389.85	0.00	507,389.85	296,703.91	296,703.91	210,685.94
016	2,135,694.64	0.00	2,135,694.64	1,239,922.55	1,239,922.55	895,772.09
017	448,908.50	0.00	448,908.50	443,807.43	443,807.43	5,101.07
018	0.00	0.00	0.00	39,624.13	39,624.13	-39,624.13
019	4,655,656.82	0.00	4,655,656.82	3,306,439.98	3,306,439.98	1,349,216.84
020	0.00	0.00	0.00	2,435.37	2,435.37	-2,435.37
021	382,770.36	0.00	382,770.36	1,341,002.46	1,341,002.46	-958,232.10
022	2,368,445.20	0.00	2,368,445.20	1,518,301.67	1,518,301.67	850,143.53
031	0.00	0.00	0.00	122,110.45	122,110.45	-122,110.45
INFORMACIÓN						
PROTECCIÓN CIVIL						
032	0.00	0.00	0.00	50,104.99	50,104.99	-50,104.99
TOTAL DEL GASTO	93,111,410.94	733,836.88	93,845,247.82	27,766,453.60	27,766,453.60	66,078,794.22

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,  
 son razonablemente correctos y son responsabilidad del emisor.

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Del 1 de Enero al 30 de Septiembre de 2019  
(Cifras en pesos)

 BERNARDINO HERNÁNDEZ RODRÍGUEZ PRESIDENTE MUNICIPAL	 MARÍA VICTORIA PÁNCHEZ BORGES SINDICO MUNICIPAL
 JAVIER PLAZO TESORER MUNICIPAL	